**Newington Big Local Partnership Meeting 11/04/2017**

**Newington Community Centre, 18:30-20:00**

**Attendees –** Mike Harrison, Richard Nicholson, Keven Gabriel, Chris Egelnick, Sam Voak, Cara Thorpe, Carl Adams, Millie Sian, Emma Thorpe, Sarah Nicholson, Tammy Sains, Pat Moore, Marie Thomas, Simone Crouchman, Lisa evans, Betty Birch.

**Apologies –** Charlie Fox

Sam started the meeting by going through the minutes of the last meeting and discussing what the outcome was of the St Christopher’s Church proposal as there had been a bit of confusion, it was said to be revisited at the next meeting to source an outcome.

Tammy has said she would like volunteers at the Community Centre from 1 o’clock on Saturday for the Easter Disco to help set up.

This meeting is being held to write up and agree on budgets for the year 3 plan.

**Community Cohesion - £27,000**

**Events –** There is £6,000 in the events budget for all events throughout the next year. Tammy expressed that £1,000 per event is enough or maybe even too much as she does not use the whole £1,000 when she runs the Big Local events. A discussion was held over where the income from the events go, Cara said that the money from the events goes back to Local Trust and added back into the main grant pot, the Partnership agreed to leave this budget as it is and for the money to go back into a separate pot from events. It was suggested that Newington Big Local open a Community bank for this money to go into.

**Community Cooking -** £5,000 has been the suggested budget for community cooking this is for food and equipment. Chris raises that £5,000 would not be enough for equipment and food, and suggested that the £5,000 is only to be for food not equipment, this was agreed by the Partnership. A separate budget will be set for equipment this will be discusses and revisited at a later date.

**Community Gardening -** £1,500 is there for the Secret Garden with an extra £1,500 for maintaining if needed. It was discusses that the budget will not need to increase as they are going to use leftover resources from Bob for the Secret Garden. Richard proposed that the budget stays at £1,500 this was agreed.

**Team Building -** £3,000 was set aside for team building activities, Sam proposed that this wasn’t enough for team building and for the budget to go up to £5,000 this was agreed.

**Embedded Advice –** Richard proposed that nothing is set for this budget as they have not delivered the service they said they would. Carl had a meeting with the Chief Officer of Citizens Advice and spoke about their funding, it was discussed that £10,000 has already been given to Citizens Advice and it was agreed that they receive no more money until the service has been delivered.

**Money Matters -** £5,000 has been previously set for 2 years for youth accounts for Newington Residents, it was said that the money was never spent from this budget, this was moved on to be revisited at a later date.

**Community Chest –** £15,000 was the suggested budget for this, this is because Cara suggested that Newington Big Local start to do Community Chest funds up to £1,000 for the future instead of the past £500 limit that was set, the £15,000 budget was agreed.

**Children and Young People -** £10,000 was the suggested budget for this, it was discussed that Nova is doing this as she is running the new Youth Club, the budget was not agreed and a meeting with Nova is to be set to discuss if she stays how much money is needed so the budget can be set at a later date.

**Marketing, Communications and Raising Awareness -** £18,000 was suggested for this budget and the shopping list for the marketing was passed around the partnership. Cara is to email the document out to the Partnership. The budget was not set and will be revisited.

**Newington Community Centre -** £4,000 was suggested for the budget for the feasibility study, Carl suggested this is put up to £7,500 just so the extra money is there if needed. It was proposed at £7,500 this was agreed.

**Engagement and resident involvement –** £30,000 was suggested butthis item was said that it needs to be reworded and revisited at a later date as people were unsure what this was for.

**Running Costs –** This item was for any overheads that Newington Big Local has i.e.: rent, bills or volunteer and partner expenses. This will be revisited as well as the rental costs for Newington Community Centre.

**Staffing –** it was explained that this is subject to change as there will be a new apprentice coming this year and wages are unsure of, other wages are to be revisited at a later date.

**Academy FM –** it was previously agreed that Academy FM will receive £2,500 for each year of their contract.

**Any other budgets –** Trips – Richard suggested money was allocated for trips and suggested a £5,000 budget, Chris didn’t believe this would be enough and proposed £7,500 which was agreed by the Partnership.

**Meeting end**

**Next meeting 15/05/17, Newington Community Centre, 18:30-20:00**